OFC Form No. 1103

No. 1 of 3

COVER SHEET

OUTLINE PLAN FOR PROJECT NO. EE-39

Code Name PESTEAN - A.

Developed by:	
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	Date 27, 195
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Approved by:	June 27, 195
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Budgeted by: *	· 28 Jane 10
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Roject will be hudgeted for FY 1951, of authorized.

DECLASSIFIED AND RELEASED BY CENTRAL INTELLIGENCE AGENCY SOURCES METHODS EXEMPTION 3 B 2 B NAZIWAR CRIMES DISCLOSURE ACT DATE 2007



S-E-C-R-E-T

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PBSTRAD. Budget Estimate for FY 1951

Reference (a): Memorandum for ADPC of 28 October 1949 (Enclosure a)

- 1. The project FBSTEAM provides for the utilization of the services, experience and background of Stephen H. Holcomb (a) to assist the officers of OPC in their planning of operations, and (b) to make available the services of Holcomb to various other agencies of the United States Government on the consultative basis. It is recommended that this project be continued through the FY 1951.
- 2. Holcomb will be located outside the OFC Headquarters in the RUCBY office. He will be brought to OFC Headquarters from time to time for meetings. Holcomb will use his real name and his cover will be that he is doing private research in connection with the writing of his memoirs and acting as an intermittent consultant to the Department of State. Arrangements are being made with I&S/CIA to extend his clearance for another year until 1 July 1951.
- 3. The responsibility for handling all matters connected with Holcomb shall be lodged in the EE Division in cooperation with Staff II/6S. Under the general direction of the Chief, EE Division, the Acting Chief, EE/Plans will direct OPC activities connected with Holcomb. All requests for meetings with or information from Holcomb should be handled through EE/Plans.

Operations Officer -

4. The types of intelligence and other material which will be distributed to Holcomb will in general follow the lines set forth in reference (a). The committee set up by this memorandum to screen material for transmission to Holcomb has been disbanded and a new committee constituted consisting of:

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Chief, ME Division

Acting Chief, ME/Plans

Staff II/OS

Adviser representing ISS

5. The Budget Estimate for FV 1951 is attached. Holcomb will continue to receive \$600.00 a month.





Purpose	DE STEEVE	
Fiscal Year	1951	

	FINDS FROM FROM		
	TATAL	NDS REQUIR	i HQ.
OBJECT CLASSIFICATION			
For detailed explanation see OPC Fiscal Reg. 5)			
(i)	(2)	(3)	(4)
ol Personal Services			
.O2 Travel	·		
.03 Transportation of Things			
•04 Communication Services			
.05 Rents and Utility Services			
.06 Printing and Reproduction Services			
.07A Other Contractual Services - Admin.			
.07B Other Contractual Services - Compensation	7,200.00		7,200.00
•07C Other Contractual Services - Subsidies and Proprietary Projects		,	
•07D All Other Operational Contractual Services	36.00		36 . 00
•08 Supplies and Materials			
.09 Equipment	·		
TATOT			
	7,236.00	· · · · · · · · · · · · · · · · · · ·	7,236.00

INSTRUCTIONS:

- 1. Lines .Ol through .O9 equal TOTAL; Column 3 plus Column 4 equal Column 2.
- 2. The basis for each estimate in Columns 3 and 4 must be provided. For example, a statement of the necessity for the number and types of personnel in the field for which the funds are estimated on line .07B, Column 3.
- 3. Use a separate form if the estimate extends beyond the fiscal year indicated above.
- 4. The OPC Budget Officer will assist in the preparation of this form upon request.

 Prepared by Date 1950